

Actual		
Unrestricted	Restricted	Total
GBP	GBP	GBP

External Income				
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

External Expenses				
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

Income and Expenditure Statement

As of 31 July 2016

Entity: CPIN

User: Fleming, Lloyd

24/10/2018 14:06:01

[illegible]

August 2015 - July 2016

Actual			
Unrestricted	Restricted	Total	
GBP	GBP	GBP	

YEAR TO DATE

External Income

0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

External Expenses

0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Income and Expenditure Statement

As of 31 July 2016

Entity: CPIN

User: Fleming, Lloyd

24/10/2018 14:06:01

	Budget			Variance		
	Unrestricted GBP	Restricted GBP	Total GBP	Unrestricted GBP	Restricted GBP	Total GBP
BUDGET FULL YEAR						
Meridian	0	0	0	0	0	0
Navigator	0	0	0	0	0	0
Profile	0	0	0	0	0	0
Quest	0	0	0	0	0	0
Streetwise mba	0	0	0	0	0	0
CSC	0	0	0	0	0	0
Asean	0	0	0	0	0	0
Graduate (Alumni)	0	0	0	0	0	0
Ventures	0	0	0	0	0	0
Fees from open courses	0	0	0	0	0	0
GLE	0	0	0	0	0	0
33Sixty	0	0	0	0	0	0
Study Abroad	0	0	0	0	0	0
Frontrunner	0	0	0	0	0	0
Disabled Frontrunner	0	0	0	0	0	0
Customised Student Programme	0	0	0	0	0	0
Charitable/Social Customised	0	0	0	0	0	0
Trading Customised	0	0	0	0	0	0
Collab	0	0	0	0	0	0
Fees from other courses	0	0	0	0	0	0
Grant/Sponsors/Project income	0	0	0	0	0	0
Bursaries	0	0	0	0	0	0
Service Charge Licence fee outside the group structure	0	0	0	0	0	0
Other Income	0	0	0	0	0	0
Other Revenues	0	0	0	0	0	0
Net Revenue	0	0	0	0	0	0
External Expenses						
Salaries	0	0	0	0	0	0
Travel	0	0	0	0	0	0
Programme costs	0	0	0	0	0	0
Course Generating costs	0	0	0	0	0	0
Training	0	0	0	0	0	0
Consultancy & Legal	0	0	0	0	0	0
Office costs	0	0	0	0	0	0
Bank Charges and Other	0	0	0	0	0	0

August 2015 - July 2016

Actual			
Unrestricted	Restricted	Total	
GBP	GBP	GBP	
BUDGET FULL YEAR			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
External Expenses			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

Income and Expenditure Statement

As of 31 July 2016

Entity: CPIN

User: Fleming, Lloyd

24/10/2018 14:06:01

[illegible]

Income and Expenditure Statement

As of 31 July 2016

Entity: CPIN

User: Fleming, Lloyd

24/10/2018 14:06:01

	Budget			Variance		
	Unrestricted GBP	Restricted GBP	Total GBP	Unrestricted GBP	Restricted GBP	Total GBP
BUDGET VS ACTUAL - POSITIVE/(ADVERSE)						
External Income						
Meridian	0	0	0	0	0	0
Navigator	0	0	0	0	0	0
Profile	0	0	0	0	0	0
Quest	0	0	0	0	0	0
Streetwise mba	0	0	0	0	0	0
CSC	0	0	0	0	0	0
Asean	0	0	0	0	0	0
Graduate (Alumni)	0	0	0	0	0	0
Ventures	0	0	0	0	0	0
Fees from open courses	0	0	0	0	0	0
GLE	0	0	0	0	0	0
33Sixty	0	0	0	0	0	0
Study Abroad	0	0	0	0	0	0
Frontrunner	0	0	0	0	0	0
Disabled Frontrunner	0	0	0	0	0	0
Customised Student Programme	0	0	0	0	0	0
Charitable/Social Customised	0	0	0	0	0	0
Trading Customised	0	0	0	0	0	0
Collab	0	0	0	0	0	0
Fees from other courses	0	0	0	0	0	0
Grant/Sponsors/Project income	0	0	0	0	0	0
Bursaries	0	0	0	0	0	0
Service Charge Licence fee outside the group structure	0	0	0	0	0	0
Other Income	0	0	0	0	0	0
Other Revenues	0	0	0	0	0	0
Net Revenue	0	0	0	0	0	0
External Expenses						
Salaries	0	0	0	0	0	0
Travel	0	0	0	0	0	0
Programme costs	0	0	0	0	0	0
Course Generating costs	0	0	0	0	0	0
Training	0	0	0	0	0	0
Consultancy & Legal	0	0	0	0	0	0
Office costs	0	0	0	0	0	0

	Actual		
	Unrestricted	Restricted	Total
	GBP	GBP	GBP
BUDGET VS ACTUAL - POSITIVE/(ADVERSE)			
External Income			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
External Expenses			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0

Income and Expenditure Statement

As of 31 July 2016

Entity: CPIN

User: Fleming, Lloyd

24/10/2018 14:06:01

	Budget			Variance					
	Unrestricted GBP	Restricted GBP	Total GBP	Unrestricted GBP	Restricted GBP	Total GBP	Unrestricted GBP	Restricted GBP	Total GBP
Bank Charges and Other	0	0	0	0	0	0	0	0	0
IT costs	0	0	0	0	0	0	0	0	0
Depreciation	0	0	0	0	0	0	0	0	0
Overheads	0	0	0	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0	0	0	0
Net External Surplus / Deficit	0	0	0	0	0	0	0	0	0
Income from other business units	0	0	0	0	0	0	0	0	0
Payments to other business units	0	0	0	0	0	0	0	0	0
Service Charge Licence fee within the group	0	0	0	0	0	0	0	0	0
Licence Fee Cost	0	0	0	0	0	0	0	0	0
Core Cost Income	0	0	0	0	0	0	0	0	0
Core Cost Expense	0	0	0	0	0	0	0	0	0
Internal income/expenses	0	0	0	0	0	0	0	0	0
Total Surplus / Deficit	0	0	0	0	0	0	0	0	0

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August 2015 - July 2016

Actual			
Unrestricted	Restricted	Total	
GBP	GBP	GBP	
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

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