

Income and Expenditure Statement

As of 31 July 2016

Entity: CPIN

Department:

User: Fleming, Lloyd

27/10/2018 12:18:07

	Actual			Budget			Variance		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	GBP	GBP	GBP	GBP	GBP	GBP	GBP	GBP	GBP
YEAR TO DATE									
External Income									
Fees from open courses	0	0	0	0	0	0	0	0	0
Fees from other courses	0	0	0	0	0	0	0	0	0
Other Revenues	0	0	0	0	0	0	0	0	0
Net Revenue	0	0	0	0	0	0	0	0	0
External Expenses									
Salaries	0	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0	0
Programme costs	0	0	0	0	0	0	0	0	0
Course Generating costs	0	0	0	0	0	0	0	0	0
Overheads	0	0	0	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0	0	0	0
Net External Surplus / Deficit	0	0	0	0	0	0	0	0	0
Total Surplus / Deficit	0	0	0	0	0	0	0	0	0

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